



CLAY COUNTY SHERIFF'S OFFICE

Jeffrey C. Lyde, Sheriff

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DATE: 01/05/2021

TO: The Honorable Mike Campbell, Clay County Judge

FROM: Jeff Lyde, County Sheriff

SUBJECT: Budget for Sheriff's Forfeiture Fund

Pursuant to the CCP § 59.06(d) where a budget is required to be submitted to the Commissioner's Court and says: "The budget must be detailed and clearly list and define the categories of expenditures, but may not list details that would endanger the security of an investigation or prosecution."

The Clay County Sheriff's Office will spend forfeiture funds, in an amount not to exceed \$400,000, in the following categories of expenditures as defined in CCP § 59.06(d-3):

- (1) equipment, including vehicles, computers, firearms, protective body armor, furniture, software, uniforms, and maintenance equipment;
- (2) supplies, including office supplies, mobile phone and data account fees for employees, and Internet services;
- (3) investigative and training-related travel expenses, including payment for hotel rooms, airfare, meals, rental of and fuel for a motor vehicle, and parking;
- (4) conferences and training expenses, including fees and materials;
- (5) investigative costs, including payments to informants and lab expenses;
- (6) crime prevention and treatment programs;
- (7) facility costs, including building purchase, lease payments, remodeling and renovating, maintenance, and utilities;
- (8) witness-related costs, including travel and security; and
- (9) audit costs and fees, including audit preparation and professional fees.

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